

REPORT

on communal pharmaceutical waste collecting

2018.

During 2018 our company organized the pharmaceutical waste collecting - which started in 2005 - with unchanged conditions, without any problems and to the satisfaction of all participants. Last year the quantity of collected waste has grown substantially- by approximately 9 % - far exceeding our forecast. But our system handled the unexpectedly increased amount without problems.

Quantities of pharmaceutical waste during the past years:

Business year	Quantity/kg	Monthly average/kg
2008	173.939	14.495
2009	175.327	14.611
2010	196.205	16.350
2011	205.725	17.144
2012	222.660	18.555
2013	237.392	19.783
2014	244.600	20.383
2015	264.150	22.012
2016	275.812	22.984
2017	281.587	23.466
2018	305.566	25.464

Our green containers can be found in 2300 pharmacies and in sub-pharmacies as well and also in collecting points outside pharmacies, altogether approximately in 4000 places.

The collected quantity grows year by year and during the 13 years since the start of the collection it has doubled. This proves that the public is well aware of the selective collection of pharmaceutical waste. In order to keep the constant attention we continued our poster campaign in 2018 too and replaced the damaged or lost information materials in the pharmacies.

Finances:

Our company decreased the costs of transport and personnel during the year, thus despite the increase in the collected quantity, we managed to close the year without loss.

Our budget for 2018 was HUF 234,2 M. Direct costs of collection were HUF 185,2 M and for information of the public we spent HUF 3,9 M.

Recyclomed is a non-profit company so our budget was balanced with a slight profit, HUF 200.000.

More detailed data will be published in our balance sheet in the near future.

Budapest, 24th January 2019.

András Miklósi

Managing Director